

A U S T I N C I T Y C O U N C I L

# AGENDA



Thursday, December 14, 2006

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## Health and Human Services RECOMMENDATION FOR COUNCIL ACTION

ITEM No 7

**Subject** Approve an ordinance authorizing acceptance of \$2,898 in grant funds from the Texas Department of State Health Services, Infectious Disease and Control Branch, Bureau of HIV and STD Prevention, Austin, Texas, and amending the Fiscal Year 2006-2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No 20060911-001 to appropriate \$2,898 for the HIV Surveillance Program to conduct active monitoring and reporting of HIV and AIDS cases in Travis County

**Amount and Source of Funding** Funding in the amount of \$2,898 is available from the Texas Department of State Health Services, Infectious Disease Intervention and Control Branch, Bureau of HIV and STD Prevention. The grant period is January 1, 2006 through December 31, 2006. No City match is required.

**Fiscal Note** A fiscal note is attached.

### Additional Backup Material

(click to open)

☐ Fiscal Note from Budget

☐ Ordinance

**For More Information** Adolfo Valadez M D , M PH, Medical Director, 972-5408, John Harborth, Program Manager, 972-5457, Linda Terry, Agenda Coordinator, 972-5023

**Prior Council Action** Approval of Fiscal Year 2005-2006 Operating Budget on September 11, 2005

The Texas Department of State Health Services allocates federal pass-through funds for the active surveillance and reporting of HIV and AIDS cases throughout Travis County. As the local health agency for the area, the Health and Human Services Department is receiving \$88,898 for this program.

The grant program addresses the Health and Human Services Department's mission to work in partnership with the community to promote health, safety, and well-being while supporting the Department's goal of preventing the spread of communicable diseases and reducing the risk of health complications due to disease and unhealthy behaviors.

The \$2,898 in additional funds will help offset costs related to staff travel and will not directly affect performance levels.

# OPERATING BUDGET

## Fiscal Note

DATE OF COUNCIL CONSIDERATION  
WHERE ON AGENDA  
DEPARTMENT

12/14/2006  
Ordinance  
Health and Human Services

Approve an ordinance authorizing acceptance of \$2,898 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE AND CONTROL BRANCH, BUREAU OF HIV AND STD PREVENTION, Austin, Texas, and amending the Fiscal Year 2006-2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No 20060911-001, to appropriate \$2,898 for the HIV Surveillance Program to conduct active surveillance and reporting of HIV/AIDS cases in Travis County for a total grant amount of \$88,898

### FINANCIAL INFORMATION

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
HIV Surveillance Program			
01/01/06 - 12/31/06	\$86,000	\$2,898	\$88,898
<b>TOTAL</b>	<u>\$86,000</u>	<u>\$2,898</u>	<u>\$88,898</u>
<b>FTES</b>	2 00	0 00	2 00

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS  
AND AMENDING THE FISCAL YEAR 2006-2007 HEALTH AND HUMAN  
SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO.  
20060911-001 TO APPROPRIATE FUNDS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council approves the acceptance of grant funds in the amount of \$2,898 from the Texas Department of State Health Services, Infectious Disease and Control Branch, Bureau of HIV and STD Prevention, Austin, Texas

**PART 2.** The Council amends the Fiscal Year 2006-2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No 20060911-001 to appropriate \$2,898 for the HIV Surveillance Program to conduct active monitoring and reporting of HIV and AIDS cases in Travis County

**PART 3.** This ordinance takes effect on \_\_\_\_\_, 2006

**PASSED AND APPROVED**

\_\_\_\_\_, 2006      § \_\_\_\_\_  
§ \_\_\_\_\_  
§ \_\_\_\_\_  
Will Wynn  
Mayor

**APPROVED:** \_\_\_\_\_  
David Allan Smith  
City Attorney

**ATTEST:** \_\_\_\_\_  
Shirley A Gentry  
City Clerk